

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
PROJECT STATUS REPORT
(000'S)**

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	2,800	0	2,800	2-4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	3,735	2,450	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	11,999	27,568	-15,569	1
La Cholla, Tangerine to Magee	Prima County	48,333	6,100	42,233	0	1,694	-1,694	1-4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	21,326	1,364	19,961	1-4
Railroad Overpass @Ina	Marana	54,383	20,165	34,218	34,218	0	34,218	1-2
Magee/Cortaro Farms, La Canada to Thornydale	Prima County	33,270	3,700	29,570	29,580	3,204	26,375	1-2
Sunset Rd, Silverbell to I-10 to River Rd.	Prima County	22,764	10,000	12,764	0	3	-3	3
Ruthtrauff @I-10/RR Overpass	Prima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthtrauff	Prima County	14,760	0	14,760	14,760	6,920	7,839	1
La Canada, Calle Concordia to River	Prima County	41,731	14,066	27,665	31,699	11,879	19,819	1-2
Magee, La Canada to Oracle	Prima County	9,600	3,750	5,850	5,850	2	5,847	2
First Ave., Orange Grove to Ina	Prima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2-4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3-4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	56,000	4,948	51,051	1-3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	42,123	1,538	40,584	1-2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	74,240	8,703	65,536	1-4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	85,342	4,980	80,361	1-4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3-4
Valencia, Ajo to Mark	Prima County	38,157	23,100	15,057	15,062	820	14,241	1,4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	3,964	1,408	2,555	1-2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	1,395	0	1,395	2-3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	9,116	760	8,355	1-2
Tanque Verde, Catalina Hwy to Houghton	Prima County	12,893	0	12,893	12,685	3,190	9,494	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	14,125	1,577	12,547	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2-3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3-4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	18,652	14,866	3,785	1-3
Wilnot, North of Sahuarita Rd.	Prima County	9,800	0	9,800	10,210	0	10,210	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	31,488	1,484	30,003	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Prima County	11,920	8,000	3,920	3,959	3,920	39	1
Roadway Improvements		1,593,312	334,422	1,168,890	537,760	104,572	433,187	

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Safety	Intersection Improvements	100,000	0	100,000	100,356	28,561	71,794	1 - 4		
		20,000	0	20,000	18,813	6,315	12,497	1 - 4		
		30,000	0	30,000	21,188	3,792	17,395	1 - 4		
		15,000	0	15,000	11,815	165	11,649	1 - 4		
Total Plan Element		180,000	0	180,000	162,157	41,439	120,717	1 - 4		
Environmental	Greenways & Pathways	60,000	0	60,000	47,687	10,182	37,504	1 - 4		
		45,000	0	45,000	30,356	426	29,929	1 - 4		
		10,000	0	10,000	6,500	1,138	5,461	1 - 4		
		Total Plan Element		115,000	0	115,000	84,643	11,746	72,896	1 - 4
Transit	Weekday Evening Service Expansion	312,375	0	37,717	76,275	7,360	68,914	1 - 4		
		0	0	19,169	5,239	2,705	2,533	1 - 4		
		0	0	178,232	42,156	29,877	12,278	1 - 4		
		108,836	0	108,836	21,977	8,390	13,586	1 - 4		
		24,863	0	24,859	19,801	2,625	17,175	1 - 4		
		0	0	62,561	11,058	2,017	9,040	1 - 4		
		162,727	75,000	87,727	75,402	11,222	64,179	1 - 4		
		0	0	14,700	7,620	3,707	3,912	1 - 4		
		Total Plan Element		608,801	75,000	533,801	259,528	67,906	191,621	1 - 4
		Operations	RTA	6,000	0	6,000	3,000	4,020	-1,020	1 - 4
Total Plan Element				6,000	3,000	4,020	-1,020	1 - 4		
Grand Totals		2,413,113	409,422	2,003,691	1,047,088	229,586	817,401			